

Record of decision taken under delegated powers by a council officer



Title:	APPROVAL TO AWARD A CONTRACT FOR THE 2016 MODULAR CLASSROOMS PROGRAMME
Divisions Affected:	All
Key Decision:	No
Decision taken under delegation by virtue of:	Delegation agreed by Cabinet on 25 March 2012 – Minute Ref: 54/12

Summary

The Cabinet at its meeting of 27 March 2012 agreed that the Strategic Director for Business Services, having ensured formal agreement in writing with the Leader of the Council and Cabinet Member for Assets and Regeneration Programmes, authorise the award of future individual contracts where a mini-competition procedure has been followed under a Framework Agreement previously approved by Cabinet. It was agreed that this authorisation would be formally minuted and the S151 Officer would retain the paperwork.

The Service has identified that there is a substantial shortage of pupil places to meet demand for admissions. A significant proportion of the demand for places is as a result of increased birth rates and inward migration. Another reason of the demand is some children moving from the private sector, likely as a result of the current economic climate.

In 2014 a mini-competition under the Modular and Volumetric Framework took place and McAvoy Group Ltd were awarded, on a value for money basis, the 2014, 2015 and 2016 programmes of temporary, or enhanced temporary classroom provision. Negotiations and preparations for the contract have taken place with McAvoy Group Ltd and contract prices agreed.

Decision made

Decision made:

It was AGREED that:

Following a mini-competition tendering exercise, a contract be awarded for the 2016 Modular Classrooms Programme to McAvoy Group Ltd.

Reasons for Decision:

To enable the award of contract for supply of modular classrooms resulting in increased basic needs provision for children in accordance with the council's statutory obligations.

Decision taken by:	John Stebbings, Chief Property Officer, Business Services,
Decision taken on:	21 September 2016
To be implemented on:	21 September 2016

Summary of any financial implications

The contract includes Cleves school, already approved by Delegated Authority.

Annual Cost for Reallocations (estimate)	£1,434,032.38
Baseline Annual Cost for Cleves	£2,753,026.00
New Annual Cost for Cleves	£2,283,280.85
Total Estimated Costs	£3,717,313.25
Contract Duration	12 months

Consultation/Process Followed

The Chief Property Officer has consulted with the Leader, Cabinet Member for Schools, Skills and Educational Achievement, the Head of Procurement and the S151 Officer. Formal agreement to the proposed decision was given by each.

Background Documents

Exempt:

None